

## Estimated Average Per Pupil Cost for Public Education

*Virginia Code Section 22.1-92 requires each school division to provide notification of its estimated per pupil cost for public education for the coming school year. The Code further mandates that the notification shall include actual per pupil state and local education expenditures for the previous school year. The chart below meets that legal requirement.*

Division Number	118					
Division Name	Norfolk Public Schools					
Sources of Financial Support	Actual 2015	Actual 2016	Actual 2017	Actual 2018	Estimated 2019	Estimated 2020
State	\$ 4,758	\$ 4,802	\$ 5,039	\$ 5,271	\$ 5,608	\$ 5,743
Sales & Use Tax	1,002	1,017	1,046	1,016	1,117	1,189
Federal	1,523	1,737	1,761	1,643	1,525	1,633
Local and Other Sources	4,014	3,861	3,840	3,923	4,178	4,100
<b>TOTAL FINANCIAL SUPPORT</b>	<b>\$ 11,297</b>	<b>\$ 11,417</b>	<b>\$ 11,686</b>	<b>\$ 11,853</b>	<b>\$ 12,428</b>	<b>\$ 12,665</b>

Includes regular day school, school food services, summer school, athletics, textbooks, and other educational functions; excludes adult education, pre-school program, capital outlay and facilities/debt service information.